**≡** introduction

YEAR'S

✓ Design Room

dt Forecasting Room



Procurement

-

A townson

**★** Scorecard

Year: 1 Year: 5 Years

Decision History

## Production Room

Congratutations, You have successfully given the board your demand estimates. You how heed to make some key decisions on how to fulfill this demand.

To increase production flexibility, management has decided to outsource all manufacturing, and four contract manufacturery have been identified. Catery will provide you with some additional information on the four manufacturers and their policies.

#### Talk to Procurement.



Pace your orders with the suppliers you want to use. Let me know if you would like to alter your orders in the Suppliers area of the Production Boom. One thing you should know is that I'll be on a Mediterranean cruse for the next month or so. Good facilit

€ Previous

Cataly

You can place orders with one or more of the Your suppliers. As you consider which suppliers to choose, consider lead times, set-up-coop, and capacities.

Keep a watchful eye on inventory levels, as it will copy you to carry units that are not sold into the same month, and excess inventory at the end of the year is inoutlated before cost.

### Marketing Opportunity



jessika mirintne

Good morning, I am jessica from the Marketing Department. We have an exciting opportunity coming up, and I need your decision.

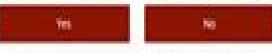
literare thinking of critating an annual conference called CELLDEX. This conference would allow us to chowcase our new imodels and collect valuable contomer feedback.

Prosting CSLLDEX would allow us to obtain some new demand estimates for both of our mobile phone lines. These estimates would be much more accurate than the numbers that we have today.

The upside is that if we get your approval row, we can set up the event for the end of blanch and automatically most new and better demand estimates directly into your production schedule at the beginning of April.

The downside to creating this event is that it will be very expensive to set up, as we would need to create a global industry event from scratch. Our current budget for such an event cuts for \$2,000,000.

#### Would you like us to set up this industry conference for \$2,000,000?



faffer continuing you may not phange the decision for this year.

# **Harvard Global Supply Chain Simulation Solutions**

**Ying Liu** 

**Harvard Global Supply Chain Simulation Solutions:** 

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