

Cash budgets

ACTIVITY 6

REQUIRED

1. Complete the Debtors' collection schedule of Baloyi Traders for the period 01 April 2013 to 31 May 2013.
2. Prepare the Cash Budget of Baloyi Traders for the period 01 April 2013 to 31 May 2013.

INFORMATON

1. Cash in the Bank on 31 March 2013, R 18 400
2. Summary of transactions

	ACTUAL			BUDGETED	
	January	February	March	April	May
Cash sales	R 27 500	R 24 500	R 21 500	R 27 500	R 36 000
Credit sales	R 28 400	R 29 500	R 32 500	R 28 500	R 34 500
Cash purchases of stock	R 12 000	R 15 800	R 16 100	R 12 400	R 14 700
Credit purchases of stock	R 16 850	R 16 250	R 15 450	R 14 800	R 17 900
Operating expenses	R 6 600	R 7 000	R 7 600	??	??

3. Credit sales are to be collected as follows:
 - 20% in the month of sale (5% settlement discount is allowed for prompt settlement)
 - 60% after 30 days (first month after sale)
 - 18% after 60 days (second month after sale)
 - 2% is to be written off after 90 days (third month after sales)

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**United States. Congress. House.
Committee on Education and Labor**

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Adopting the Track of Expression: An Psychological Symphony within **Grade 11 Accounting Budgets Case St**

In a global taken by screens and the ceaseless chatter of fast conversation, the melodic beauty and emotional symphony created by the written word often diminish in to the back ground, eclipsed by the relentless sound and disturbances that permeate our lives. Nevertheless, situated within the pages of **Grade 11 Accounting Budgets Case St** a charming literary treasure filled with fresh emotions, lies an immersive symphony waiting to be embraced. Constructed by a masterful musician of language, that interesting masterpiece conducts viewers on a mental journey, well unraveling the hidden songs and profound impact resonating within each carefully crafted phrase. Within the depths with this emotional review, we shall examine the book is main harmonies, analyze their enthralling publishing fashion, and submit ourselves to the profound resonance that echoes in the depths of readers souls.

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