

Escrow Tracking

Jackson County BOE - Expenses and Revenue by Year, includes costshare.						
Year	Revenues	To BOE	To Escrow 15%	Expenses	Difference	Estimated Escrow Balance
2009		\$ -	\$ -		\$ -	\$ 91,000
2010	\$ 35,000	\$ 29,750	\$ 5,250	\$ 4,380	\$ 870	\$ 91,870
2011	\$ 147,060	\$ 125,001	\$ 22,059	\$ 2,280	\$ 19,779	\$ 111,649
2012	\$ 215,763	\$ 183,399	\$ 32,364	\$ 135,450	\$ (103,086)	\$ 8,563
2013	\$ 196,536	\$ 167,056	\$ 29,480	\$ 10,037	\$ 19,443	\$ 28,007
2014	\$ 201,785	\$ 171,517	\$ 30,268	\$ 8,566	\$ 21,702	\$ 49,709
2015	\$ 240,703	\$ 204,598	\$ 36,105	\$ 111,354	\$ (75,249)	\$ (25,540)
2016	\$ 170,141	\$ 144,620	\$ 25,521	\$ 78,572	\$ (53,051)	\$ (78,591)
2017	\$ 168,576	\$ 143,290	\$ 25,286	\$ 8,911	\$ 16,375	\$ (62,215)
2018	\$ 162,671	\$ 138,270	\$ 24,401	\$ 84,642	\$ (60,241)	\$ (122,457)
Total	\$ 1,538,235	\$ 1,307,500	\$ 230,735	\$ 444,192	\$ (213,457)	
* Escrow balance is estimated at beginning FY 09 =						\$ 91,000.00
* % of revenue needed for forest management plan =						28.9%
* This does not include boundary lines, road maintenance or new road construction projects						
* These are estimated revenue and expenses: They are only intended to give an approximation.						

How To Use Quickbooksfor Tracking Escrow

Michael Seilmaier



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