

PROJECT INVESTMENT FEASIBILITY ANALYSIS

Project investment feasibility analysis

Company Name:

**** Limited

unit: yuan

Invest in new plant funds

Invest in new plant funds	annual interest rate	date	cash flow
¥ 3,000,000.00	7.25%	7/1/2012	(¥ 3,000,000.00)
		10/1/2012	¥ 250,000.00
		12/1/2012	¥ 550,000.00
		3/1/2013	¥ 630,000.00
		6/1/2013	¥ 895,000.00
		9/1/2013	¥ 900,000.00

Feasibility Analysis

net present value	¥ 49,599.37	is it worth the investment	值得投資
Internal Rate of Return	9.49%	is it worth the investment	值得投資

Feasibility analysis of additional investment in new equipment

Investment amount	time	increase income	modified Internal Rate of Return
¥ 50,000.00	4/1/2013	-50000	/
loan annual interest rate	5/1/2013	980	-98%
8%	6/1/2013	1620	-77%
reinvestment rate of return	7/1/2013	2200	-52%
15%	8/1/2013	3480	-34%
	9/1/2013	4500	-21%
	10/1/2013	5780	-12%
Profit cycle (months):	11/1/2013	6550	-5%
8	12/1/2013	7800	-1%

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N Colangelo



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