

Exhibit 12.16 Hardy Hospital Strike Disinfectant Data*

		Case Size		Cost per Case	Order Lead Time
Strike Disinfectant+		4 gallons		\$84.20	2 weeks
Beginning SKU Balance	96	Week	1		
Receipt	200	Week	7		
Ending Balance	110	Week	16		

*These inventory balances are for the central hospital storeroom only. The receipt is a reasonable estimate of the current order quantity (Q), in gallons, not cases.

statewide needs had been combined and one contract left to cover all of them.

Caroline had gathered information on the costs of ordering and storing hospital supplies. For order costs, she estimated that, on average, the purchasing, account payables, and receiving personnel spent three hours processing a single purchase order. A single purchase order typically included four SKUs (i.e., each SKU on a purchase order was called a line item). The average hospital storeroom's wage was \$16 an hour, with employee benefits and associated overhead, the cost of one worker-hour came to \$20.

For inventory-holding costs, the university warehouse and hospital storeroom used 36,750 square feet of storage space. The university stored an average of \$4.15 million in hospital supplies in this space. Records indicated that the average annual variable and semi-variable cost for storage space this year would be \$4.60 per square foot. Five warehouse workers and storeroom associates were required to handle the hospital's supplies. These individuals each earned \$32,000 a year; benefits and overhead rates for these employees were the same as for other personnel, about 20 percent. Other warehouse costs, including obsolescence and taxes, were expected to reach \$200,000 this year. The hospital operated 52 weeks per year. Also, the state recently had floated a bond issue at 8.9 percent, and Caroline thought that might be a good estimate of the cost of money to finance inventory, but she wasn't sure what other costs to include in inventory-holding cost.

After reviewing her notes on the hospital's materials-management situation, Caroline decided to take a closer look at some individual regular stock items. She sorted through the papers on her desk and found 30 SKUs of interest. She wanted to analyze all 30 SKUs

Exhibit 12.17 Hardy Hospital Aggregate Strike Disinfectant Weekly Demand as Measured by Hospital Requisitions

Week	Strike +
1	31
2	27
3	1
4	12
5	11
6	8
7	4
8	15
9	15
10	16
11	10
12	9
13	8
14	5
15	10
16	4
Total	186
Mean	11.63
Standard Deviation	8.02
Cycle Service Level	97%

+ Strike Disinfectant demand is quoted in gallons.

Hardy Hospital Case Study Solution

Daniela Niemeyer



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