

## PPP PROJECT CYCLE

Reflecting Treasury Regulation 16 to the Public Finance Management Act, 1999

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PROJECT PREPARATION PERIOD

PROJECT TERM

### INCEPTION

- . Register project with the relevant treasury
- Appoint project officer
- Appoint transaction advisor

### FEASIBILITY STUDY

Prepare a feasibility study comprising:

- Needs analysis
- Options analysis.
- Project due diligence
- Value assessment
- Economic valuation
- Procurement plan.

Treasury Approval: I

### PROCUREMENT

- Design a fair, equitable, transperent, competitive, cost-effective procurement process
- Prepare bid documents, including draft PPP agreement

### Treasury Approval: IIA

- Pre-qualify parties.
- Issue request for proposals with draft PPP agreement.
- Receive bids
- . Compare bids with feasibility study and each other
- Select preferred bidder
- Prepare value-for-money report.

#### Treasury Approval: IIB

- Negotiste with preferred bidder
- Finalse PPP agreement management plan

Treasury Approval: III

### PPP agreement signed

### DEVELOPMENT

DELIVERY

EXIT

- Measure-outputs, monitor and regulate performance, liaise effectively, settle disputes
- Report progress in the Annual Report
- Scrutiny by the Auditor-General

PPP Manual reference

Module 1

MODULE 3

Module 6

Module 1

Module 2

MODULE 4

Module 6

Module 7

Module 8

Module 9

Module 1

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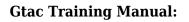
Module 7

Miodulo 8

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# **Gtac Training Manual**

**G** Orfield



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